

The Cabinet Forward Plan November 2009 to February 2010 onwards - (Corporate Services and Partnerships POC items)

Ref	Report Title	Advance information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact	Consultation	Background Documents	NEW ITEM
ASCH&H = Adult Social Care, Health & Housing; DCEO = Deputy Chief Executive's Office; E&CS = Education & Children's Services; E&CP = Env't & Consumer Protection; F&R = Finance & Resources; P&CS = Planning & Community Services									
CABINET - 19 NOVEMBER 2009									
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	F&R Paul Whaymand 01895 556074			
398	Electricity Contract	Cabinet will be asked to approve an electricity contract for the supply of electricity to 461 properties owned by the Council from its own buildings to schools.	All		Cllr Scott Seaman-Digby	F&R Geoff Eldridge / Bob Alabaster			NEW
CABINET - 17 DECEMBER 2009									
354	The Council's Budget - Medium Term Financial Forecast 2010/11 - 2013/14	This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2010/11 for consultation, along with indicative projections for the following three years.	All		Cllr Jonathan Bianco	F&R Paul Whaymand	Internal only with Council departments - the proposals will then be subject to public consultation through the Policy Overview Committee in accordance with the Budget and Policy Framework rules and statutory consultation with business ratepayers	Local government finance settlement information on DCLG website	

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355	Financial Support to Voluntary Organisations	The report to Cabinet will make recommendations on the level of financial support to voluntary organisations for the 2010/11 financial year.	All		Councillor Douglas Mills	DCEO Nigel Cramb 01895 250394			
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	F&R Paul Whaymand 01895 556074			
SI	Quarterly Voluntary Sector Leases Report - Quarter 2	Regular quarterly report on discounted leases to voluntary sector organisations that benefit residents and the wider community	All		Cllr Jonathan Bianco	F&R Gregory Morrison			
SI	Quarterly Performance report and Council Plan monitoring - Quarter 2	Regular monitoring report about how the council is performing and delivering its priorities as set out by the Leader in the Council Plan.	All		Cllr Ray Puddifoot & Cllr Douglas Mills	DCEO Susie Kemp 01895 277182			
SI	Quarterly Performance report and LAA Monitoring - Quarter 2	Regular monitoring report about how the council is progressing against the targets in the Local Area Agreement.	All		Cllr Douglas Mills	DCEO Ian Edwards 01895 250612			
SI	Quarterly Performance Monitoring of the Sustainable Community Strategy - Quarter 2	Regular quarterly monitoring report of the Sustainable Community Strategy about how the council and its partners are performing and delivering its priorities as set out in the Strategy.	All		Cllr Douglas Mills	DCEO Ian Edwards 01895 250612			NEW
COUNCIL 14 JANUARY 2010									
369	Approval of Council Tax Base calculation (FULL COUNCIL ONLY)	Council will be asked to approve the calculation of the Council Tax Base for 2010/11	All	14 January 2010	Cllr Jonathan Bianco	F&R Ben Lea 01895 250818			NEW
CABINET - 21 JANUARY 2010									

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373	Health and Safety Learning & Development Tender	The report will provide justification to recommend a single supplier who provides the Council with optimum value for money and innovative delivery solutions, to effectively deliver the Health and Safety learning programme from April 2010 - 2013.	Various		Cllr Scott Seaman-Digby	DCEO Susie Kemp	Procurement		
380	Off site processing of back office Council Tax Recovery and NNDR work	This report will request Cabinet authority to enter into an agreement with an outsourcing company to provide off site processing of Council Tax Recovery and NNDR work. A contract was let in August 2009 for 3 years to provide back office processing of Council Tax work, However, this recommendation to Cabinet will seek to extend the scope of the work provided.			Cllr Jonathan Bianco & Cllr Seaman-Digby	F&R Rob Smith			NEW
CABINET - 18 FEBRUARY 2010									
375	The Council's Budget - Medium Term Financial Forecast 2010/11 - 2013/14 TO BE RECOMMENDED TO FULL COUNCIL	Following consultation, this report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2010/11 for recommendation to full Council for approval.	All	25 February 2010	Cllr Jonathan Bianco	F&R Paul Whaymand	Public consultation through the Policy Overview Committee in accordance with the Budget and Policy Framework rules and statutory consultation with business ratepayers	Local government finance settlement information on DCLG website	

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